

ITEM 8 Annex B: Highways Update (Tabled)

Details of capital funding for 2010-11

Funding		
Source	Comment	Amount
Leader's £1M	Announced 20 <sup>th</sup> July 2010	£67,000
s106 agreement – Freemantles School	Contribution agreed for the Pycroft Road Puffin Crossing scheme, which was completed before the contribution was paid	£12,400
s106 agreement – Wapshott Road	Contribution agreed for the Vicarage Road Cycleway scheme, which was completed before the contribution was paid	£19,000
Further funding from the Leader	Announced 27 <sup>th</sup> October 2010	£65,000
<b>Total capital funding available for 2010-11</b>		<b>£163,400</b>
Proposed Allocations		
St Peter's Way Security Fence	New security fence to prevent fly-tipping	£40,300 already spent
Woodham Lane Environmental Improvements	Resurfacing and new street furniture	£25,000 already spent
Various schemes	Late costs from 2009-10 schemes	£1,000 already spent
Thorpe Bypass	Capital Maintenance	£65,000
Staines Road jw St Ann's Road, Chertsey, Traffic Management	Casualty reduction scheme	£19,000
Lyne Lane and Almnors Road Speed Assessment Green Lane Speed Assessment	The Lyne Lane and Almnors Road assessment concluded a reduction in speed limit is feasible. The Green Lane assessment is in progress.	£13,100